

Federal-Aid Highway State Match**FY2008 Request: \$40,000,000****Reference No: 32609****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

This is the match required for about \$420 million in federal-aid highway funding which includes the discretionary earmarks in SAFETEA-LU. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
G/F Match	\$40,000,000	\$50,000,000	\$50,000,000	\$50,000,000			\$190,000,000
Total:	\$40,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$0	\$0	\$190,000,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ On-Going
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2007 - \$63,910,630; FY2006 - \$42,000,000; FY2005 - \$40,551,700; FY2004 - \$39,399,500; FY2003 - \$48,985,000; FY2002 - \$41,000,000; FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

Project Description/Justification:

Match will be used for projects previously authorized by the legislature and projects in the FY08 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2008. The department has estimated federal funding levels to be \$420,000,000 in program funds, which includes the FY08 portion of the discretionary earmarks. The requested match amount is calculated as follows:

\$400M in FY07 federal program funds

\$420M in FY08 federal program funds

\$820M expected federal funds which require an average of 9.25% state match

\$820 / 90.75% = \$904M (program total including match amount)

\$904M total

-820M federal

\$ 84M match needed

+ 9M funds for unforeseen federally ineligible highway projects (904* 1%)

\$ 93M total match needed for FY07 and FY08

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- 55M existing funds available for match

State of Alaska Capital Project Summary

FY2008 Governor

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Department of Transportation and Public Facilities

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+ 3M additional match needed for state sponsored earmarks
\$ 40M FY08 capital budget request for match and federally ineligible costs for highway projects.